



Instructions for reporting Wilde Ganzen (Wild Geese) Project

PROGRESS OR FINAL REPORT

The Wilde Ganzen and your Dutch partner supported you in implementing a project. As agreed we are expecting a final report on your project. We request you to use this form to inform us on the results of the project. This form consists of two major parts: a narrative report and a financial report.

A. NARRATIVE REPORT¹

1. Results:

1.1 Output:

- a. Which activities were planned in the project application?
Construction of Boys Home at Sampaltheivu Trincomalee Sri Lanka
 1. Took care of 15 Orphan children,
 2. Provided a safe place to the Children to cultivate basic habits,
 3. Enhanced their studies.

- b. To what extent have these activities been carried out?
The construction completed and handed over to the Priest In charge of the Home, the Parish Priest Sampaltheivu, all the Boys have been admitted to the adjoining school (MahaVidyalayam). The parents and the relatives formed as society to assist the Priest in charge in managing the Home.

- c. If there is a difference between what was planned and what has been realised, please explain why this difference occurred.
The following additional activities were carried out.
 1. An open kitchen extension was made by spending Rs. 60,000.00,
 2. An open bathing place was established with 3 water shower, costing 25,000.00
 3. Water tank was fixed to supply water to the home costing Rs.40,000.00,
 4. Front portion of the Home was filled with Gravel to level the land costing Rs. 15,000.00

¹Please make report more than 3 pages and less than 10 pages



- c. If so, who are the donors that will continue to finance the project? Did you also find
We haven't yet identified the Donors and at the moment we are paying, monthly Rs.50,000.00 as the running cost from EHED's general fund.
- d. local/national financial resources.
Nil
- e. Which parts of the projects will the donors finance? (food, electricity, construction, salary,)
Nil
- f. Describe the future plans concerning this project and the activities that will take place as a result of this project.
The Community and the parents will be more involved in the Boys home activities and its development.

2. Lessons learned:

- a. What did you learn from the implementation process of this project? What will you do differently when implementing another project?
- Community participation has been increased,
 - Education facilities also has been increased,
 - There is awareness among the parents and the community on Boys home.
- b. Are any monitoring, evaluation reports or project visits reports available? If yes, please send them along.
Yes,

3. Please send along some pictures illustrating the project.

Annexed,

4. Relation with partners

If applicable give suggestions for further improvement of the working relation.

4. a How do you evaluate your relationship with Wilde Ganzen

Best,

4. b. How do you evaluate your relationship with your other Dutch partner

Best,

B. FINANCIAL REPORT

1. Income for the project

Please provide an overview of the contribution of all donors (including own cash contribution, if applicable). The contribution of Wilde Ganzen should be clearly identified. Please mention the amount received in Euro by date of receipt and its conversion in local currency (see table 1).

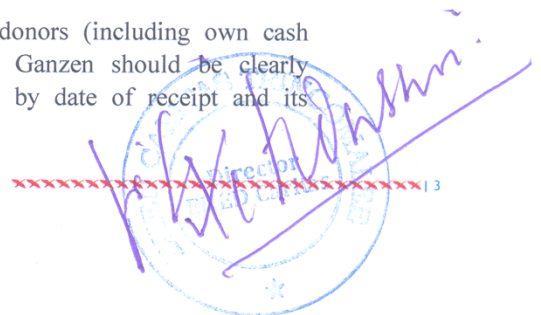


Table 1 Income for the project

| | | Date received | Amount in localcurrency | Amount in Euro |
|----------------------------|-----------------------------|---------------|-------------------------|----------------|
| Received from Wild Geese | 1 st installment | 26-7-2012 | 3,150,600.00 | |
| | 2 nd installment | 10-5-2013 | 1,000,000.00 | |
| | 3 rd installment | 16-7-2013 | 1,500,000.00 | |
| | 4 th installment | 8-10-2013 | 1,941,455.00 | |
| | 5 th installment | 12-11-2013 | 2,171,945.00 | |
| Received from other donors | Name of donor | | | |
| | etc | | | |
| Own contributions in cash | | | | |
| Total | | | 9,764,000.00 | |

2. Expenditures

Please provide an overview of the planned budget organised by budget item as provided in the project application and compare this with the actual expenditures.

Explain the differences in the planned budget and the actual expenditures (see table 2).

Table 2 Expenditures

Please add lines if necessary and delete what is not suitable

| Original project budget | | | | Actual expenditures | |
|--|---|---------------------|---------------|---------------------|---------------|
| | description | total your currency | total in EURO | total your currency | total in EURO |
| <i>building, drilling:</i> | | | | | |
| | <i>total value of the contractor's offer:</i> | | | | |
| | a) Construction of Boundary wall | 839,000.00 | 5,593.33 | 838,655.00 | |
| | b) Construction of Boys Home | 8,760,000.00 | 58,400 | 8,760,000.00 | |
| | c) Salary Part payment allowance | 165,000.00 | 1,100 | 165,000.00 | |
| <i>equipment, furniture, instruments, vehicles, etc. :</i> | | | | | |
| | | | | | |
| | | | | | |
| <i>capacity building and training (max 25% of total budget):</i> | | | | | |
| | | | | | |
| <i>other items:</i> | | | | | |
| | | | | | |
| | <i>add lines if needed</i> | | | | |
| | Total Expenditure | | | 9,763,655.00 | |
| rate of exchange of your local currency at the time of reporting to EURO: EUR 1,00 = | | | | | |
| date of the rate of exchange: | | | | | |

3. Income and expenditure

Please provide an overview of the total income and the total expenditures. In case total expenditures differ from total income, please provide a proposal how to spend the cash balance amount or how to cover the deficit (see table 3).

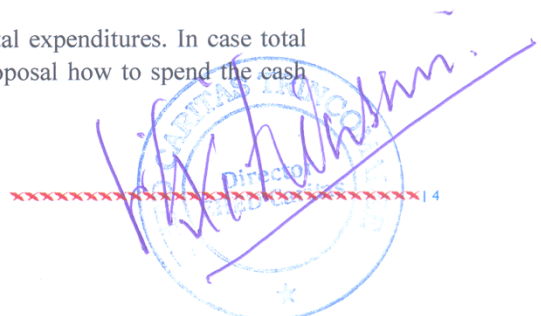


Table 3 Income and expenditure

| | In local currency | In Euro |
|--------------------------|--------------------------|----------------|
| Total Income | 9,764,000.00 | 65,093.33 |
| Total Expenditure | 9,763,655.00 | |
| Balance | 345.00 | |

Name and Stamp of your organisation:

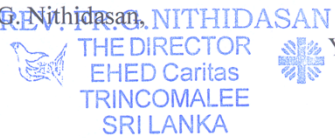
Date: 10.3.2014

EHED Caritas,
Trincomalee
Sri Lanka



Your name and function:

Rev. Fr. G. Nithidasan,
Director



Your Signature: Sgd. Rev.Fr. G. Nithidasan.